

Health & Welfare, Department of
Self-Reliance
TAFI/AABD Benefit Payments

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: Temporary Assistance to Families in Idaho (TAFI) contained in this program includes eligibility determinations, cash assistance, job training, child care assistance and child support enforcement.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1492							
General	0.00	0	0	0	9,902,900	0	9,902,900
Federal	0.00	0	0	0	5,251,900	0	5,251,900
Total	0.00	0	0	0	15,154,800	0	15,154,800
FY 2003 Total Appropriation							
General	0.00	0	0	0	9,902,900	0	9,902,900
Federal	0.00	0	0	0	5,251,900	0	5,251,900
Total	0.00	0	0	0	15,154,800	0	15,154,800
Expenditure Adjustments							
6.51 Transfer Between Programs: Transfer from Aid to the Aged, Blind, and Disabled (AABD) to Self-Reliance Program and Division of Medical Assistance (Medicaid).							
General	0.00	0	0	0	(1,515,400)	0	(1,515,400)
Total	0.00	0	0	0	(1,515,400)	0	(1,515,400)
FY 2003 Estimated Expenditures							
General	0.00	0	0	0	8,387,500	0	8,387,500
Federal	0.00	0	0	0	5,251,900	0	5,251,900
Total	0.00	0	0	0	13,639,400	0	13,639,400
FY 2004 Base							
General	0.00	0	0	0	8,387,500	0	8,387,500
Federal	0.00	0	0	0	5,251,900	0	5,251,900
Total	0.00	0	0	0	13,639,400	0	13,639,400
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
General	0.00	0	0	0	8,387,500	0	8,387,500
Federal	0.00	0	0	0	5,251,900	0	5,251,900
Total	0.00	0	0	0	13,639,400	0	13,639,400
FY 2004 Gov's Recommendation							
General	0.00	0	0	0	8,387,500	0	8,387,500
Federal	0.00	0	0	0	5,251,900	0	5,251,900
Total	0.00	0	0	0	13,639,400	0	13,639,400